

DEER CREEK FIRE PROTECTION DISTRICT

"Prevention through Education"

Deer Creek Fire Protection District Approved Budget July 2023 through June 2024



OCT 0 9 2023

STATE AUDITOR & INSPECTOR

	Approved
Income	
4000 · Ad Valorem Tax, Net	
4001 · Ad Valorem Tax	900,000.00
Total 4000 · Ad Valorem Tax, Net	900,000.00
4111 · Contributions	0.00
4200 · Membership	0.00
4501 · Other Income	0.00
4505 · Discounts	0.00
4601 · Interest Checking Acct	2,500.00
4603 · Interest - AV taxes	3,500.00
4701 · Grants	15,000.00
Total Income	921,000.00
Gross Profit	921,000.00
Expense	
5000 · Personal Services	
5001 · Salaries & wages	355,000.00
5011 · Payroll taxes	10,500.00
5013 · OESC	2,600.00
5023 · Retirement	40,000.00
5025 · Health Vision Life Insurance	73,000.00
Total 5000 · Personal Services	481,100.00
5100 · Materials & supplies	
5101 · Medical Supplies	3,200.00
5102 · Chemicals	400.00
5103 · Materials & supplies	4,500.00
5105 · Fuels/Lubricants	36,500.00
5141 · Radio Repairs	13,500.00
5151 · Tools/Equipment	18,000.00
5155 · Uniforms/Safety Gear	30,000.00
5161 · Vehicle/Equip Repairs	90,000.00
5171 · Building maintenance/repairs	25,000.00
5181 · Office Supplies	12,000.00
5185 · Books/Publications	500.00
Total 5100 · Materials & supplies	233,600.00
5300 · Other services & charges	
5301 · Travel/Training	25,000.00
5311 · Insurance	63,000.00
5321 · Dues - OSFA/IAFC	3,000.00
5324 · Election expenses	5,500.00
5330 · Medical exams	1,500.00
5331 · Postage/Printing	1,250.00
5341 · Advertising	1,500.00



Deer Creek Fire Protection District Approved Budget July 2023 through June 2024

	Approved
5345 · Miscellaneous	900.00
5350 · Emergency Mgmt Expense	3,300.00
5351 · Utilities	18,500.00
5352 · Telephone, pagers, internet	9,000.00
5365 · Legal	2,000.00
5366 · Accounting & auditing	17,000.00
5367 · Bank Service Charge	250.00
Total 5300 · Other services & charges	151,700.00
5501 · Capital outlay	14,000.00
5601 · Principal payments	40,500.00
5602 · Interest expense	100.00
Total 5600 · Debt service	54,600.00
Total Expense	921,000.00
Net Income	0.00

CITY OF ____ DEER CREEK FIRE DISTRICT COUNTY OF ___ OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2023-2024 as follows: REAL PROPERTY 120,202,722 PERSONAL PROPERTY 2,793,972 PUBLIC SERV PROPERTY 4,064,735 TOTAL 127,061,429 and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows: GENERAL FUND 7.30 mills, BUILDING FUND mills, SINKING FUND_____ mills, TOTAL ____ 7.30 ____ mills.
*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached. We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2023 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law. 5th day of October , 2023 at Oklahoma City, Dated this Oklahoma. OKLAHOMA COUNTY EXCISE BOARD Eleanor Thompson Member Chairman Maressa Treat, County Clerk Secretary to the Excise Board

The Journal Record 211 N. Robinson Oklahoma City, OK, 73102 Phone: 405-278-2801 Fax: -

Affidavit of Publication

To:

Deer Creek Fire Protection District -

20855 N Meridian Ave Edmond, OK, 730129383

Re:

Legal Notice 2508590, Notice of 2023-2024 Budget Hearing

State of Oklahoma

, } SS:

County of Oklahoma

}

I, MaRanda Beeson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s): PUBLICATION DATES: 05/31/2023

Publishers fee: \$13.35

By

Makanda Beeson

MaRanda Beeson

Sworn to me on this 3.1st day of May 2023

Juli drayh

Bv

SUL TRAP

Julie Traylor Notary Public, State of OK No. 22003754 Qualified in Oklahoma County My commission expires on March 17, 2026 THE JOURNAL RECORD

(MS2508590)

NOTICE OF 2023-2024 BUDGET HEARING FOR THE DEER CREEK FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Creek Fire Protection District, 20855 N, Meridian, Edmond, OK 73012 propose the 2023-2024 Budget as follows:

Operating Expenses \$921,025

A Budget Hearing is to be held at 5:30pm on June 12, 2023. The budget is available for review at the Office of the Deer Creek Fire Protection District.

DEER CREEK FIRE PROTECTION DISTRICT Scott Hanson, Treasurer

Dated this 25th day of May, 2023 (5-31-2023)